

PORTUGAL

Table III. Expenditure by function

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III.1 GENERAL GOVERNMENT								
1 Total expenditure	85 112	89 530	86 707	83 616	88 897	88 722	91 004	98 725 p
2 General public services	16 088	15 918	15 767	15 365	14 899	14 666	14 093	14 231 p
3 Defence	1 879	1 817	1 835	1 592	1 720	1 784	1 673	1 653 p
4 Public order and safety	3 495	3 288	3 331	3 324	3 337	3 504	3 530	3 815 p
5 Economic affairs	6 408	12 105	8 891	5 988	10 322	7 719	7 875	12 446 p
6 Environment protection	1 130	1 030	1 085	1 041	1 185	1 237	1 347	1 395 p
7 Housing and community amenities	829	851	856	783	864	944	972	1 063 p
8 Health	11 073	10 888	11 067	11 388	12 241	13 252	13 915	14 481 p
9 Recreation, culture and religion	1 761	1 556	1 499	1 569	1 644	1 772	1 861	1 925 p
10 Education	9 329	9 188	9 134	8 897	8 981	9 103	9 580	10 016 p
11 Social protection	33 119	32 889	33 243	33 669	33 705	34 741	36 158	37 699 p
<i>of which:</i>								
12 Compensation of employees	21 283	20 481	20 316	20 895	21 386	22 030	23 147	23 925 p
13 General public services	3 092	2 982	2 915	3 041	3 088	3 111	3 311	3 425 p
14 Defence	1 380	1 282	1 298	1 279	1 265	1 174	1 172	1 116 p
15 Public order and safety	2 658	2 575	2 555	2 629	2 647	2 667	2 761	2 880 p
16 Economic affairs	1 479	1 380	1 308	1 397	1 423	1 513	1 552	1 624 p
17 Environment protection	306	288	275	271	307	306	337	345 p
18 Housing and community amenities	213	212	206	245	251	258	275	286 p
19 Health	4 648	4 467	4 614	4 864	5 064	5 464	5 819	5 985 p
20 Recreation, culture and religion	443	398	375	417	422	442	475	484 p
21 Education	6 581	6 395	6 309	6 291	6 437	6 594	6 923	7 252 p
22 Social protection	482	502	460	462	482	499	521	528 p
23 Gross capital formation	3 743	3 446	4 145	2 864	3 496	3 818	3 924	4 480 p
24 General public services	651	707	780	718	782	606	563	628 p
25 Defence	102	87	150	-28	69	222	171	187 p
26 Public order and safety	121	69	89	58	53	173	195	219 p
27 Economic affairs	1 126	1 076	1 365	868	1 063	1 173	1 233	1 358 p
28 Environment protection	290	256	314	244	286	213	266	293 p
29 Housing and community amenities	264	218	234	136	191	183	175	259 p
30 Health	312	316	441	289	311	426	446	495 p
31 Recreation, culture and religion	458	322	277	335	395	440	487	551 p
32 Education	359	330	434	223	265	262	298	328 p
33 Social protection	61	66	61	22	81	119	90	162 p
III.2 CENTRAL GOVERNMENT								
1 Total expenditure	63 524	68 521	65 783	62 778	66 961	65 014	66 529	72 853 p
2 General public services	25 438	24 582	24 088	24 007	23 470	22 702	22 982	25 415 p
3 Defence	1 879	1 817	1 835	1 592	1 720	1 784	1 673	1 653 p
4 Public order and safety	3 388	3 181	3 215	3 190	3 193	3 264	3 288	3 562 p
5 Economic affairs	4 543	10 441	7 160	4 288	8 358	5 766	5 902	8 676 p
6 Environment protection	212	201	266	211	231	367	429	437 p
7 Housing and community amenities	84	68	95	48	27	35	-3	63 p
8 Health	10 384	10 227	10 438	10 684	11 520	12 473	13 083	13 620 p
9 Recreation, culture and religion	641	659	522	704	704	738	780	803 p
10 Education	7 684	7 703	7 696	7 438	7 522	7 586	7 989	8 363 p
11 Social protection	9 273	9 642	10 469	10 615	10 217	10 299	10 406	10 260 p
<i>of which:</i>								
12 Compensation of employees	17 169	16 621	16 507	16 989	17 378	17 821	18 581	19 147 p
13 General public services	1 422	1 410	1 263	1 438	1 456	1 364	1 379	1 399 p
14 Defence	1 380	1 282	1 298	1 279	1 265	1 174	1 172	1 116 p
15 Public order and safety	2 632	2 551	2 532	2 604	2 622	2 641	2 732	2 850 p
16 Economic affairs	1 090	1 005	956	991	1 014	1 078	1 086	1 134 p
17 Environment protection	64	67	67	73	72	83	105	102 p
18 Housing and community amenities	23	20	20	23	20	18	17	16 p
19 Health	4 360	4 191	4 341	4 574	4 766	5 146	5 470	5 619 p
20 Recreation, culture and religion	235	227	218	249	249	258	275	275 p
21 Education	5 795	5 673	5 628	5 585	5 729	5 870	6 150	6 440 p
22 Social protection	167	194	184	174	184	190	195	197 p
23 Gross capital formation	1 837	1 908	2 414	1 438	1 597	1 976	1 977	2 239 p
24 General public services	499	530	579	530	559	420	368	406 p
25 Defence	102	87	150	-28	69	222	171	187 p
26 Public order and safety	111	61	76	52	44	73	88	97 p
27 Economic affairs	388	478	705	288	262	485	492	543 p
28 Environment protection	40	38	73	49	54	67	97	107 p
29 Housing and community amenities	27	19	48	10	-7	9	-27	32 p
30 Health	278	287	416	266	294	399	425	460 p
31 Recreation, culture and religion	119	125	-5	113	112	105	128	144 p
32 Education	259	252	340	139	164	167	204	227 p
33 Social protection	13	31	32	18	44	28	31	35 p

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Table III. Expenditure by function (cont.)

Million EUR

	2013	2014	2015	2016	2017	2018	2019	2020
III. 4 LOCAL GOVERNMENT								
1 Total expenditure	11 199	10 328	10 584	10 586	11 415	11 844	12 315	13 433 p
2 General public services	3 053	2 939	3 116	3 128	3 313	3 454	3 443	3 842 p
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	107	107	117	134	144	239	242	253 p
5 Economic affairs	1 856	1 664	1 731	1 699	1 959	1 952	1 971	2 364 p
6 Environment protection	919	829	818	830	955	870	918	958 p
7 Housing and community amenities	744	783	761	734	837	910	975	1 000 p
8 Health	690	661	629	667	689	748	798	826 p
9 Recreation, culture and religion	1 113	890	973	860	935	1 029	1 076	1 117 p
10 Education	1 525	1 381	1 373	1 404	1 417	1 460	1 526	1 578 p
11 Social protection	1 191	1 073	1 066	1 130	1 164	1 183	1 367	1 494 p
<i>of which:</i>								
12 Compensation of employees	3 836	3 589	3 567	3 660	3 753	3 940	4 281	4 492 p
13 General public services	1 670	1 571	1 652	1 603	1 632	1 747	1 932	2 026 p
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	26	24	24	25	25	27	29	31 p
16 Economic affairs	389	375	352	407	409	436	467	489 p
17 Environment protection	243	222	209	197	235	223	232	243 p
18 Housing and community amenities	190	193	185	222	230	240	257	270 p
19 Health	288	275	273	290	299	317	349	367 p
20 Recreation, culture and religion	208	170	157	168	173	184	200	210 p
21 Education	786	722	681	707	708	725	773	812 p
22 Social protection	37	37	34	42	43	42	42	44 p
23 Gross capital formation	1 886	1 515	1 716	1 433	1 878	1 773	1 967	2 204 p
24 General public services	151	177	201	188	222	186	196	222 p
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	10	8	13	6	9	100	107	122 p
27 Economic affairs	739	598	660	580	800	689	741	815 p
28 Environment protection	250	218	241	195	232	146	169	186 p
29 Housing and community amenities	237	199	186	125	198	174	201	227 p
30 Health	33	29	25	23	17	27	22	35 p
31 Recreation, culture and religion	339	196	282	222	282	335	359	407 p
32 Education	99	78	93	84	101	95	94	100 p
33 Social protection	28	11	14	11	17	22	79	90 p
III. 5 SOCIAL SECURITY FUNDS								
1 Total expenditure	23 497	22 937	22 963	23 230	23 634	24 640	25 837	29 125 p
2 General public services	706	653	1 186	1 208	1 229	1 286	1 345	1 659 p
3 Defence	..	..	..	..	..	..	..	..
4 Public order and safety	..	..	..	..	..	0	0	0 p
5 Economic affairs	8	0	0	2	4	1	2	1 405 p
6 Environment protection	..	..	..	..	..	..	..	..
7 Housing and community amenities	..	..	..	..	..	0	0	0 p
8 Health	0	0	0	37	31	32	34	36 p
9 Recreation, culture and religion	7	7	5	5	5	5	5	6 p
10 Education	121	104	65	55	41	57	65	75 p
11 Social protection	22 655	22 173	21 707	21 924	22 323	23 259	24 385	25 945 p
<i>of which:</i>								
12 Compensation of employees	277	271	242	246	255	268	284	287 p
13 General public services	..	..	..	..	..	..	..	..
14 Defence	..	..	..	..	..	..	..	..
15 Public order and safety	..	..	..	..	..	..	..	..
16 Economic affairs	..	..	..	..	..	..	..	..
17 Environment protection	..	..	..	..	..	..	..	..
18 Housing and community amenities	..	..	..	..	..	..	..	..
19 Health	..	..	..	..	..	..	..	..
20 Recreation, culture and religion	..	..	..	..	..	..	..	..
21 Education	..	..	..	..	..	..	..	..
22 Social protection	277	271	242	246	255	268	284	287 p
23 Gross capital formation	20	24	15	-6	21	69	-20	38 p
24 General public services	..	..	..	..	..	..	..	..
25 Defence	..	..	..	..	..	..	..	..
26 Public order and safety	..	..	..	..	..	..	..	..
27 Economic affairs	..	..	..	..	..	..	..	..
28 Environment protection	..	..	..	..	..	..	..	..
29 Housing and community amenities	..	..	..	..	..	..	..	..
30 Health	..	..	..	..	..	..	..	..
31 Recreation, culture and religion	..	..	..	..	..	..	..	..
32 Education	..	..	..	..	..	..	..	..
33 Social protection	20	24	15	-6	21	69	-20	38 p

Note: Detailed metadata at: <http://metalinks.oecd.org/navo14/20220328/6fe7>.

Source: Instituto Nacional de Estatística (INE) via Eurostat.